

Annual Report 2021-2022



More than you'll ever know



LIBRARIAN'S STATEMENT

What a year it has been! Thanks to our hard-working staff, loyal volunteers, and generous donors, the Patten Free Library continues to open doors to learning by providing first-rate library service for the residents of the City of Bath and the Towns of Arrowsic, Georgetown, West Bath, and Woolwich.

As we look to the future, the Library has reinvigorated our path forward with a new 2022-2026 Strategic Plan which includes these three goals:

Outreach: To create broader and deeper relationships throughout our Library communities.

Facility: To maintain and enhance the physical plant and technology systems in support of the Library's mission.

Income and Funding: To ensure sustainable income streams to meet the current and future needs of the Library.

These goals will help us sustain our mission to transforms lives, inspire lifelong learning, preserve local history, and build community through joyful, creative exploration and dialogue.

Sincerely,

Lesley Dolinger, Director



Morse High School teen volunteer at the BIW Gate Collection.



Participants at our Gingerbread House Making event.



Donors at our Music in the Park donor appreciation picnic.

CURRENT BOARD OF TRUSTEES

Karl Albrecht, President Michael Mason, Vice President Anthony Jamison, Treasurer Eileen Harkins, Secretary

Stephen August

Mary Ellen Bell, Bath City Rep

Thomas Davis Dean Emmerson Allison Hepler

Peggy Kapisovsky, Georgetown Town Rep

Rick Kessler Dawn Lee Laurie Martin Leah Zartarian

CURRENT STAFF

Director

Lesley Dolinger

Adult & Lending Services

Debra Burleson Aurora Cobb Laurel Cox Beverly Gilbert Sarah Maciejewski Jack Martin Paula Price Andrea Terry Karen Townsend Barbara West

Bookkeeper Josephina Gasca Children's Services

Gia Charles

Mary Randall, Department Head

Karen Richard Amanda Walden

Development Director

Samantha Ricker

History & Genealogy Room

Mary Kate Kwasnik, Department Head

Jack Martin

Interlibrary Loan

Mary Ellen Wilson

Programming & Outreach

Hannah Lackoff

Technical Services

Shannon Stride

CORPORATORS

Rev. Michael Ambler Karl Albrecht James Atherton Stephen August Susan Beegel Storrs Bigelow

Mary Louise Blanchard

Barbara Boyce Steve Brackett Walter Briggs

Louise Bryant

Laura Lee Chadwick Juliana Cliffe

Joanna Conathan Lloyd F. Coombs, Jr.

Karren Cowing

C.R. Davis Sally Davis **Thomas Davis**

Julia DeBery Joseph Drago

Leona Dufour Fotini Eberhard

Margaret M. Edwards

Carrie Emmerson

Dean Emmerson Louis Ensel

Mari Eosco

David Fluharty

Andrea Galuza R. Allen Gaul Lynne Gilliam

Livy Glaubitz Bruce Goodwin

Robert Gravino

Sally A. Gray

Spencer E. Gray, Jr.

Eileen Harkins Joel Hatch

Roger Heard Allison Hepler Keith Hinds

Linda Hoch Randy Howell

Susan Hummer Catherine Jacobs

Marie James Sally Johnstone

Grace C. Jones Paul Kalkstein

Peggy Kapisovsky Mary Ellen Kazimer

Richard Kessler

Mary King

William F. King, Jr. Elizabeth Lakeman

Evan Lamb Sam Lambert

Ruth Lawson-Stopps

Dawn Lee Jack Limpert Janine Lipfert

Carolyn Lockwood John C. Marsh, Jr. Laurie Martin Michael Mason

Vanessa Mayer Elizabeth McCurdy James McGowan

Peggy Mellen Judy Metcalf David L. Miller

Maria Morris Jennifer Oddleifson

Aaron Park Diane Paterson James Peavey William T. Racine

Wendy Reed

Barbara Reinertsen

Julie Rice

Michelle Rines Sheryl Ritchie

Hank Simpson

Stephen Singer

Caelie Smith **Brian Stanton**

Mary Swain Vicki Tanko

Ken Textor

Jim Tolan

Margaret Totten Leslie Trundy

Brian Verville Sandra W. Weiss

Hans van Willigen

Linda Wood Kathryn Young Gwen Zaborowski

Leah Zartarian

John Zittel

By the Numbers

123,630

Patron Visits

778

New Library Cards

4,797

Reference Transactions

46,730

Adult books borrowed

5,062

Young Adult books borrowed

33,897

Children's books borrowed

546

Museum passes borrowed

238

Programs hosted

13,066

Audio & eBooks borrowed



A children's entry in our annual Edible Book Contest



Darling's ice cream raised money for us at our Goat Day event.



Staff welcomes patrons back into the library after being closed

FRIENDS OF PATTEN FREE LIBRARY

This fiscal year started with the first major book sale since the beginning of Covid-19. Thanks to help from the Navy, the Sunrise Rotary and a cadre of Friends we were able to offer over 600 boxes of books to the public in a late July book sale at Winter Street Center. With the help of Emily Read, a new Friends brochure was designed. The brochure offers information on Friends activities and membership. Copies can be found on the Friends Bulletin Board in the front hall of the Library.

The Friends supported PFL by matching pledges of new and returning donors on GivingTuesday. We are committed to continuing this match in subsequent years. A bake sale on Luminary Night was organized by the Friends. In the spirit of Holiday giving, we offered participants free cookbooks. Thanks to support from Union + Co, we held a book sale on Front Street during Winterfest...our first winter sale. The Friends contributed funds to cover the required entry fee for children to participate in the Read-A-Thon. This contribution was intended to make the Read-A-Thon open to all.

In December the bookstore introduced the Square credit card system. This is an easy system to operate and, after some reluctance, it has been embraced by our volunteers. This spring we started a new rewards program for members of the Friends of Patten Free Library. Members receive a free (equal or lesser priced) book for every 2 books purchased.

It is our pleasure to support the Patten Free Library.

Friends of Patten Free Library

Marcia August, President Vicki Tanko, Vice President Julie Rice & Jim Atherton, Co-Secretaries Elizabeth McCurdy, Treasurer Pat Moore, Bookstore Manager

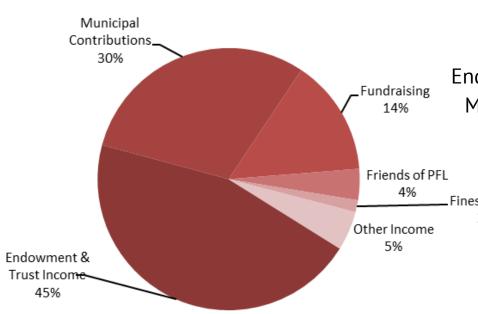






FINANCIALS July 2021 - June 2022





Operating Revenue

Endowment & Trust Income \$423,448

Municipal Contributions \$281,767

Fundraising \$134,376

Friends of PFL \$35,932

Fines & Fees \$13,721

2% Other Income \$45,213

Total Income \$934,457

Operating Expenditures

Personnel \$643,637
Building Maintenance,
Utilities, Insurance \$118,908
Collections &
Programming \$80,750
Technology \$53,280
Other \$38,122
Total Expenses \$934,697

Expenditures

